



Parks and Recreation 2024 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024	Projected Year End	2023
Facilities															
Program (Registered) Attendance	34,428	32,932	36,417	44,345	44,551								192,673	462,415	443,747
Open Use Attendance	44,007	49,170	51,595	49,294	45,123								239,189	574,054	568,328
Average Enrollment Per Program	18	19	34	24	36								36	36	22
Pools															
Program (Registered) Attendance	4,754	7,090	7,709	9,696	8,475								37,724	90,538	92,318
Open Use Attendance	3,367	3,356	2,944	3,503	16,830								30,000	72,000	100,382
Shooting Complex Attendance															
Rifle/Pistol Center	1,752	2,664	2,667	2,994	2,714								12,791	30,698	30,356
Shotgun Center	2,126	2,616	3,440	2,964	2,463								13,609	32,662	29,069
Archery Range	172	193	210	165	207								947	2,273	3,042
Education Center	691	759	1,585	2,322	916								6,273	15,055	12,877
Safe Key Attendance															
	71,942	73,684	54,595	52,675	48,149								301,045	722,508	652,418
Sport Leagues															
Adult Leagues	4	8	8	11	15								46	110	124
Adult League Teams	33	68	68	91	115								375	900	366
Youth Leagues	9	11	6	6	6								38	91	79
Youth League Teams	50	52	14	14	14								144	346	463
Volunteer Hours															
	6,703	17,864	7,931	7,534	6,821								46,853	112,447	74,885

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.